<u>DEPARTMENT</u> <u>DESCRIPTION</u>	Adopted	
201 FISCAL SERVICES		
TABC- Liquor License Application Fee	50% o	f state fee
Solicitation Permit, non-refundable application fee	\$	25.00
Solicitor Investigation Fee per person (Non Refundable)	\$	25.00
Taxicab Permit (per year)	\$	50.00
Game Room License (per year)	\$	250.00
Gaming Machine Registration (per year)	50% of certific	ation fee
Private Owned Ambulance Service Permit (per year)	\$	25.00
Copying Charges (per page)(staff copied)	\$	0.25
Credit Access Business License (per year)	\$ \$ \$	250.00
Credit Access Business Application Fee (per year)	\$	50.00
Ad Valorem Taxes (per hundred)	\$	0.4550
Hotel/Motel Occupancy Tax		7%
City Sales Tax		1.50%
Operations	1.3750%	
4B Economic Development	0.1250%	
Franchise Fees: (based on Gross Receipts)		
Cable Television (set by PUC)		5%
Electricity (set by PUC/per kwh)		4%
Garbage (renew 1/1/2022)		7%
Gas (12/31/2045)		5%
Telephone (per access line set by PUC May 1st)		
Category 1	\$	0.73
Category 2	\$	1.57
Category 3	\$	2.36
Garage Sale Permits:		
Prior to Garage Sale	\$	3.00
Day of Garage Sale	\$ \$	5.00
Returned Check Fee	\$	30.00
Late Charge Past Due Date (gross billing)		10%
Credit Card Process Fee-Development Services only		0%
Electronic Check Fee-Development Services only	\$	2.00

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	DESCRIPTION	<u>A</u>	dopted
501 LEISURE SERVIC	ES		
Gymnasium Ren	tal:		
(No rentals wi	l be permitted past 11:00 pm)		
4 hour rent		\$	250.00 *
4 hour rent	al Non-Resident	\$	275.00 *
8 hour rent	al	\$	450.00 *
8 hour rent	al Non-Resident	\$	500.00 *
*(SPARD has a	Il rights to concessions)		
Per Hour		\$	25.00
Per Hour N	on-Resident	\$	30.00
For games/	'hour	\$	50.00
Table renta	ll each per day		4.00
Table renta	ll each per day Non-Resident	\$ \$	5.00
Chair renta	l each per day	\$	1.00
Chair renta	l each per day Non-Resident	\$ \$	1.50
Portable bl	eacher rental per bleacher (per event)	\$	25.00
Portable bl	eacher rental per bleacher (per event) Non-Resident	\$	30.00
Small Pavilion &	Century Park Rental:		
Refundable	Deposit	\$	50.00
Half Day (4	hours) Must be done before 2pm	\$	75.00
Half Day (4	hours) Must be done before 2pm Non-Resident	\$	85.00
Full Day (8	hours)	\$	150.00
Full Day (8	hours) Non-Resident	\$	165.00
Large Pavilion:			
Refundable	Deposit	\$	50.00
Half Day (4	hours) Must be done before 2pm	\$	150.00
Half Day (4	hours) Must be done before 2pm Non-Resident	\$	165.00
Full Day (8	hours)	\$	300.00
Full Day (8	hours) Non-Resident	\$	330.00
Bosque River Tra	ail:		
Refundable	Deposit	\$	50.00
Half Day (4	hours)	\$	150.00
Half Day (4	hours) Non-Resident	\$	165.00
Full Day (8	hours)	\$	300.00
Full Day (8	hours) Non-Resident	\$	330.00

Facility Usage forms must be submitted a minimum of 2 weeks before requested event.

All SPARD schedules are accommodated first.

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
501 LEISURE SERVICES continued		
Campground Fees & RV Hook-Up:		
Per Night	\$	25.00
Per Night Non-Resident	\$	30.00
Senior Citizens (55 or older)	\$	20.00
Senior Citizens (55 or older) Non-Resident	\$	22.00
Dump code	\$	20.00
Dump code Non-Resident	\$	22.00
Birdsong Amphitheater:		
Half Day (4 hours - complete before 2 pm)	\$	200.00
Half Day (4 hours - complete before 2 pm) Non-Resident	\$	220.00
Electrical	\$	50.00
Electrical Non-Resident	\$	55.00
Full Day (8 hours)	\$	350.00
Full Day (8 hours) Non-Resident	\$	385.00
Electrical	\$	100.00
Electrical Non-Resident	\$	110.00
Ticketed events (per ticket sold for event)	\$	1.00
Recreation:		
Adult League (per team) Men's	\$	350.00
Adult League (per team) Co-ed	\$	375.00
Baseball League Fees:		
T-Ball and Coach Pitch	\$	50.00
T-Ball and Coach Pitch Non-Resident	\$	55.00
8U Baseball Softball	\$	60.00
8U Baseball Softball Non-Resident	\$	65.00
10u gfp, 12u gfp	\$	70.00
10u gfp, 12u gfp Non-Resident	\$	75.00
10u bb, 12u bb	\$	70.00
10u bb, 12u bb Non-Resident	\$	75.00
15u gfp	\$	70.00
15u gfp Non-Resident	\$	75.00
15u, bb	\$	70.00
15u, bb Non-Resident	\$	75.00
Non Baseball Youth Leagues (per person)	\$	55.00
Non Baseball Youth Leagues (per person) Non-Resident	\$	60.00
Youth Programs	\$	45.00
Youth Programs Non-Resident	\$	50.00
Registration fees for individual sports may vary depending on participation for each class.		

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
501 LEISURE SERVICES continued		
Noncompetitive swim	\$	35.00
Noncompetitive swim Non-Resident	\$	40.00
Summer competitive swim	\$	65.00
Summer competitive swim Non-Resident	\$	70.00
Summer track	\$	65.00
Summer track Non-Resident	\$	70.00
After school program (per week)	\$	35.00
After school program (per week) Non-Resident	\$	40.00
After school program - Early Release (per day)	\$	10.00
After school program - Early Release (per day) Non-Resident	\$	12.00
After school program - Drop In fee (per day)	\$	6.00
After school program - Drop In fee (per day) Non-Resident	\$	8.00
No school - program fee	\$	20.00
No school - program fee Non-Resident	\$	25.00
School Break Camps - program fee (per week)	\$	95.00
School Break Camps - program fee (per week) Non-Resident	\$	100.00
After school program - late pickup penalty	\$	5.00
Archery (per session)	\$	30.00
Archery (per session) Non-Resident	\$	35.00
Noncompetitive Golf (per season - Spring & Summer)	\$	50.00
Noncompetitive Golf (per season - Spring & Summer) Non-Resident	\$	55.00
Competitive Golf (Summer)	\$	60.00
Competitive Golf (Summer) Non-Resident	\$	65.00
Cheer	\$	55.00
Cheer Non-Resident	\$	60.00
Sibling discount (Must reside in same household)	\$	(10.00)
Field Rental - Per Field Per Day	\$	200.00
Field Rental - Per Field Per Day Non-Resident	\$	220.00
Ballfields may be rented April through September for tournaments.		
SPARD reserves all concession rights.		
Temporary Fence 8 hours	\$	75.00
Temporary Fence 8 hours Non-Resident	\$	85.00
Temporary Fence Tournaments	\$	125.00
Temporary Fence Tournaments Non-Resident	\$	140.00
Field lighting (per hour) league teams	\$	10.00
Field lighting (per hour) league teams Non-Resident	\$	20.00
Field lighting (per hour) non-league teams	\$	20.00
Field lighting (per hour) non-league teams Non-Resident	\$	30.00

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
501 LEISURE SERVICES continued		
Field Rental per hour (Field is not game ready)	\$	50.00
Field Rental per hour (Field is not game ready) Non-Resident	\$	60.00
Field Rental per hour (Game ready-field worked once per day)	\$	150.00
Field Rental per hour (Game ready-field worked once per day) Non-Resident	\$	165.00
Field Rental School rate (Game ready & scorebox only)	\$	300.00
Field Rental School rate (Game ready & scorebox only) Non-Resident	\$	330.00
Field Rental School rate (Game ready & scorebox only - 2 games back to back)	\$	500.00
Field Rental School rate (Game ready & scorebox only - 2 games back to back)		
Non-Resident	\$	550.00
Tennis Courts per day (all courts-school rate)	\$	125.00
Tennis Courts per day (all courts-school rate) Non-Resident	\$	140.00
Splashville Swimming Pool:		
Daily Admission (per person)	\$	6.00
Daily Admission (per person) Non-Resident	\$	7.00
Ages 2 & under		free
Senior Citizen (65 & Up)/Military Family (Military ID Required)	\$	3.00
Senior Citizen (65 & Up)/Military Family (Military ID Required) Non-Resident	\$	4.00
Twilight Fee (2 hours prior to closing)	\$ \$	2.00
Twilight Fee (2 hours prior to closing) Non-Resident		3.00
Monday Mania	\$	3.00
Monday Mania Non-Resident	\$	4.00
Daily Discount Passes:		
5 visits	\$	25.00
5 visits Non-Resident	\$	30.00
10 visits	\$	40.00
10 visits Non-Resident	\$	45.00
20 visits	\$	75.00
20 visits Non-Resident	\$	80.00
Unlimited Individual Season Pass	\$	120.00
Unlimited Individual Season Pass Non-Resident	\$	125.00
Discounted Individual Season Pass (March 1-May 1)	\$	80.00
Discounted Individual Season Pass (March 1-May 1) Non-Resident	\$	85.00
Unlimited Family Pass (family of 4)	\$	225.00
Unlimited Family Pass (family of 4) Non-Resident	\$	235.00
Additional family member	\$	10.00
Additional family member Non-Resident	\$	20.00
(all family members must reside in the same household)		
Party Area Rental (Mon-Sat) per tent up to 24 guests	\$	140.00

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

DEP	<u>ARTMENT</u>	DESCRIPTION	Ad	dopted
501	LEISURE SERVI	CES continued		
	•	ntal (Mon-Sat) per tent up to 24 guests Non-Resident om or 3:00 pm to 5:00 pm (Tuesday thru Saturday)	\$	150.00
	Private Party F	Rental (after hours pool capacity 660 swimmers)	\$	750.00
	Private Party F	Rental (after hours pool capacity 660 swimmers) Non-Resident	\$	775.00
	Swimming Les	sons	\$	50.00
	Swimming Les	sons Non-Resident	\$	60.00
501	PARKS AND CE	METERY		
	Cemetery Lots	::		
			\$ \$ \$	600.00 750.00 75.00 25.00
		•	•	

504 LIBRARY SERVICES

Replace Lost Books	Cost of Repl	acement
Fines for Late Return (per day)	\$	0.25
Copy Machine (per copy, self-serve)	\$	0.15
Late Fee Video Return (per day)	\$	1.00
Inter-Library Loan (postage)	\$	-
Replacement Card Fee	\$	2.00

<u>DEPARTMENT</u>	DESCRIPTION	Ad	dopted
402 STREETS SERVICES			
Street Cuts:			
Asphalt Surfac	ces Over Concrete (per sq ft):	\$	3.75
Asphalt Paven	nent Replacement for Curb/Gutter Installation		cost
Brick Surface (Over Concrete (per sq ft):	\$	5.25
Parade Permits:			
Type A - Less t	than 50 units	\$	50.00
Type B - More	than 50 units	\$	100.00
	orcades or parades otherwise not classified in "A" or "B". Marches included in this category.	\$	25.00
Type D - Othe	r events, such as fun runs or walks, which require barricades, cones,		
	nel assistance that are otherwise not classified in "A", "B", or "C".	\$	50.00
Street Utility Repai		\$	25.00
begin prior to payment of su with the requi	e event any work, for which a permit is required by this chapter, is obtaining said permit, the permit fee shall be doubled. The ach doubled fee shall not relieve any person from fully complying irements of this chapter in execution of work nor from other acribed herein.		
506 COMMUNITY CENT	TER .		
Daily Rental Fee (8	hours)	\$	150.00
Daily Rental Fee (8	hours) Non-Resident	\$	165.00
Partial Day (4 hours	s)	\$	75.00
Partial Day (4 hours	s) Non-Resident	\$	90.00
Set-up of tables and	d chairs (Optional)	\$	50.00
Set-up of tables and	d chairs (Optional) Non-Resident	\$	60.00
601 FIRE SERVICES			
Non-Routine Respo	onse Fee:		
Per Unit (per l	nour)	\$	70.00 +
Firefighter (pe	er hour)	\$	50.00
Supplies			cost

<u>DEPARTMENT</u> <u>DESCRIPTION</u>		Ad	lopted
701 POLICE SERVICES			
Accident Reports		\$	6.00
Finger Printing (2 card max per person)		\$	5.00
each additional card		\$	10.00
Offense Reports (per 1st page)		\$	0.10
each additional page		\$	1.00
False Alarm Fee (per occurrence after five per	year)	\$	50.00
False Alarm Fee (per occurrence after ten per	year)	\$	100.00
Police Escort (per nonprofit event, except fune	erals)	\$	190.00
Solicitation Permit, non-refundable application	ı fee	\$	25.00
Solicitor Investigation Fee per person (Non Ref	[:] undable)	\$	25.00
701 ANIMAL CONTROL			
Dog License: Male		\$	20.00
Neutered Male		\$	5.00
Female		\$	20.00
Spayed Female		\$	5.00
Guard dog	Bond +	\$	35.00
Dangerous dog	Bond +	•	50.00
Cat License:	20114	Ψ	30.00
Male		\$	20.00
Neutered Male		\$	5.00
Female		\$	20.00
Spayed Female		\$	5.00
Multiple Dog Permit		\$	50.00
License Replacement		\$	5.00
Livestock (per year)	Inspection +	\$	25.00
Boarding/Riding Stables (per year)	Inspection +	\$	25.00
Late Fee for Licenses		\$	5.00
Late Fee for Permits		\$	10.00
Impoundment Fee (Established and collected b	y animal shelter)		

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted
801 PLANNING SERVICES			
Zoning Ordinance		\$	26.00
Subdivision:		·	
Ordinance		\$	52.00
Specifications		\$	26.00
Design Standard	S	\$	26.00
Zone Change Applicat	ions:		
Acre or Less		\$	310.00
1.01 to 5 Acres		\$	415.00
5.01 or More		\$	515.00
Mapping:			
City Zoning Map			
3ft L x 5ft W	l	\$	52.00
2ft L x 3ft W	l	\$	31.00
2ft L x 3ft W	l	\$	31.00
11in L x 17iı	ı W	\$	21.00
City Limits and S	treet Map:		
3ft L x 5ft W	I	\$	31.00
2ft L x 3ft W	I		26.00
2ft L x 3ft W	I	\$ \$	16.00
11in L x 17iı	ı W	\$	6.00
Parkland Dedication (In-lieu of) Per Dwelling Unit:		
Per single-family	dwelling unit	\$	825.00
Per dwelling unit	for duplex, townhome, condominium, apts.	\$	415.00
Board of Adjustn	nent Applications	\$	210.00
Subdivision Filing Fee:	5:		
Preliminary Plat	(per plat)	\$	250.00
Preliminary Plat	(per lot)	\$	11.00
Final Plat (per pla	at)	\$	250.00
Final Plat (per lo	t)	\$	11.00
Replat (per plat)		\$	210.00
Site Developmer	it Plan (per plan)	\$	210.00
(water, sew	er, streets, storm drain engineering review)		
Comprehensive I	Plan	\$	105.00
Subdivision Waiv	ver Request (per item)	\$	210.00

DEPARTMENT	DESCRIPTION		A	dopted
801 INSPECTION SER	VICES			
Food Service Per	mit:			
Annual Insp	ection:		\$	260.00
Admin	istrative fee	\$ 50.00		
Contra	ictor fee	\$ 210.00		
Pre-opening	j.		\$	129.00
Admin	istrative fee	\$ 24.00		
Contra	ctor fee	\$ 105.00		
Complaint			\$	105.00
Re-inspection	on		\$	100.00
Temporary Mobil	e food-Inspection permit special event per day		\$	37.00
Mobile Home Pa	rk License:			
Per Park			\$	250.00
Per Lot			\$	25.00
Mobile Home Ins	spection		\$	26.00
Multi-family Insp	pection per unit		\$	13.00
Certificate of Occ	cupancy		\$	26.00
Inspections outs	ide of normal business hours (per hour)		\$	52.00
Sign permit inspe	ection fee temporary		\$	26.00
Sign permit inspe	ection fee permanent		\$	100.00

<u>DEPARTMENT</u>	DESCRIPTION	_	Adopted	
801 BUILDING PERI	MIT FEE SCHEDULE			
Residential Bui	ilding Permit Fees (Single Family, Duplex, Townhomes)) :		
	r Dwelling unit	\$	464.00 +	
•	litional cost per square ft.	\$	0.42	
Residential Rer	• •	·		
	to 1200 square ft.	\$	258.00 +	
•	litional cost per 100 square ft.	\$	26.00	
	uilding Permit Fees:	·		
•	r Dwelling unit	\$	464.00 +	
	litional cost per square ft.	\$	0.31	
	uilding Permit Fees:	·		
	to \$500—flat fee	\$	26.00	
	01 to \$2,000, minimum	\$	25.00 +	
pro-ı	rated for each \$100 above \$500	\$	4.00	
Value \$2,0	001 to \$25,000, minimum	\$	73.00 +	
	rated for each \$1,000 above \$2,000	\$	15.00	
Value \$25	5,001 to 50,000, minimum	\$	404.00 +	
pro-ı	rated for each \$1,000 above \$25,000	\$	11.00	
Value \$50),001 to \$100,000, minimum	\$	662.00 +	
pro-ı	rated for each \$1,000 above \$50,000	\$	8.00	
Value \$10	0,001 to \$500,000, minimum	\$	1,022.00 +	
pro-ı	rated for each \$1,000 above \$100,000	\$	7.00	
Value \$50	00,001 to \$1,000,000, minimum	\$	3,494.00 +	
pro-ı	rated for each \$1,000 above \$500,000	\$	6.00	
Value \$1,0	000,001 and up, minimum	\$	6,069.00 +	
pro-ı	rated for each \$1,000 above \$1,000,000	\$	5.00	
Demolition Per	rmit	\$	26.00	
Structure Relo	cation Permit	\$	75.00	

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	Ac	dopted
801 ELECTRICAL PERMIT FEES		
Issuance fee for each permit	\$	35.00
Additional permit fees:	*	00.00
Installation of Service:		
Up to 600 volts (residential)	\$	7.00
Up to 600 volts (commercial)	\$	13.00
Over 600 volts (residential or commercial)	\$	18.00
Equipment Motors:	7	
0 to 10 Hp	\$	4.00
11 to 50 Hp	\$	5.00
50 to 100 Hp	\$	6.00
Over 100 Hp	\$	7.00
Appliances	\$	4.00
Swimming Pools	\$	9.00
Other	\$	5.00
Re-inspection Fee	\$	26.00
License Reciprocation Letter	\$	7.00
Penalty . In the event any work, for which a permit is required by this chapter, is begin prior to obtaining said permit, the permit fee shall be doubled. The payment of such doubled fee shall not relieve any person from fully complying with the requirements of this chapter in execution of work nor from other penalties prescribed herein.		
801 PLUMBING PERMIT AND LAWN SPRINKLER FEES		
Issuance fee for each permit	\$	35.00
Fee for each fixture or opening to receive waste	\$	4.00
Building Sewer	\$	6.00
Water Heater	\$	4.00
Gas Piping Systems	\$	5.00
Gas System Test	\$	5.00
Industrial Waste Pre-Treatment Interceptor	\$	7.00
Water Service Line	\$	5.00
Installation, alteration and repair of water piping or water treating equipment	\$	4.00
Repair or alteration and repair of water piping or water treating equipment	\$	4.00
Repair or alteration of drainage or vent piping	\$	4.00
Lawn Sprinkler System	\$	4.00
Grease or Sand Trap	\$	7.00
Other	\$	5.00
Re-inspection Fee	\$	26.00

<u>DEPARTMENT</u>	DESCRIPTION		Adopted
801 MECHANICAL PE	RMIT FFFS		
Issuance fee for		\$	50.00
Re-inspection Fe	•	\$	75.00
ne mapeonom re		Ψ	73.00
801 PLAN REVIEW FE	EE SCHEDULE		
Commercial and	Multi-Family:		
Value \$1 to	\$10,000 - flat fee	\$	52.00
Value \$10,0	001 to \$25,000	\$	73.00 +
pro-ra	ted for each \$1000 above \$10,000	\$	6.00
Value \$25,0	001 to 50,000, minimum	\$	158.00 +
pro-ra	ted for each \$1,000 above \$25,000	\$ \$	4.00
Value \$50,0	001 to \$100,000, minimum	\$	259.00 +
pro-ra	ted for each \$1,000 above \$50,000	\$ \$	3.00
Value \$100	,001 to \$500,000, minimum	\$	400.00 +
pro-ra	ted for each \$1,000 above \$100,000	\$	3.00
Value \$500	,001 to \$1,000,000, minimum	\$	1,302.00 +
pro-ra	ted for each \$1,000 above \$500,000	\$	2.00
Value \$1,00	00,001 and up, minimum	\$	2,255.00 +
pro-ra	ted for each \$1,000 above \$1,000,000	\$	2.00
Single Family Re	sidential:		
0 - 1,500 sq	uare feet	\$	809.00
1,501 - 10,0	000 square feet	\$	809.00 +
pro-ra	ted for each additional square foot above 1,500	\$	0.36
10,001 squa	are feet and up	\$	3,873.00 +
pro-ra	ted for each additional square foot above 10,000	\$	0.16
Fire Code Plan R	eview (Fire Alarm and Sprinkler System):		
Commercia	l and Multi-Family:		
Value	Up to \$6,250	\$	210.00
Value	\$6,251 to \$250,000	\$	310.00
Value	\$251,001 to \$500,000	\$	438.00
Value	\$500,001 to \$1,000,000	\$	567.00
Value	\$1,000,001 to \$3,000,000	\$	825.00
Value	\$3,000,001 to \$6,000,000	\$	1,236.00
Value	\$6,000,001 and up	\$	1,236.00 +
р	ro-rated for each \$1,000 above \$6,000,000	\$	0.40
Single Fami	ly Residential:		
Flat fe	e	\$	181.00
Public Works Pla	n Review:		
Street, Wat	er, Sewer, and Storm Infrastructure Review		at cost

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
801 CODE ENFORCEMENT SERVICES		
Health and Sanitation Administrative Fees:		
First Violation	\$	95.00
Second Violation	\$	145.00
Third Violation	\$	195.00
001 WATER FUND		
Water Rates:		
Residential Rates:		
Minimum Bill (0 gallons used)		
5/8 inch and ¾ inch meter	\$	13.75
1 inch	\$	28.37
1 ½ inch	\$	58.38
2 inch	\$	100.39
3 inch	\$	220.41
4 inch and larger	\$	388.44
Plus Volume Charge—per 1,000 gallons	\$	5.01
Commercial Rates:		
5/8 inch and ¾ inch meter	\$	19.25
1 inch	\$	35.20
1 ½ inch	\$	67.10
2 inch	\$	110.00
3 inch	\$	232.10
4 inch and larger	\$	401.50
Plus Volume Charge—per 1,000 gallons	\$	5.12
Institutional Rates:		
5/8 inch and ¾ inch meter	\$	19.25
1 inch	\$	35.20
1 ½ inch	\$	67.10
2 inch	\$	110.00
3 inch	\$	232.10
4 inch and larger	\$	401.50
Plus Volume Charge—per 1,000 gallons	\$	5.60

<u>DEPARTMENT</u>	DESCRIPTION	A	dopted
001 WATER FUND contin			
Industrial Rates:			
•	d ¾ inch meter	\$	19.25
1 inch		\$	35.20
1 ½ inch		\$ \$	67.10
2 inch			110.00
3 inch		\$ \$	232.10
4 inch and	arger		401.50
Plus Volum	e Charge—per 1,000 gallons	\$	7.21
Multifamily Billir	ng:		
70% of num	nber of living units (per unit)	\$	9.63
Example: \$	12.50 x 12 units x 70% = \$105.00		
Or 12 units	x \$8.75 = \$105.00		
Plus Volum	e Chargeper 1,000 gallons	\$	5.01
Surcharges (May	y - September):		
Residential	Surcharge per thousand gallon		
Over 1	.2,000 gallons	\$	-
Over 2	25,000 gallons	\$ \$	3.30
Over 5	50,000 gallons	\$	4.40
Non-Reside	ential Irrigation Only Surcharge per thousand gallon		
	25,000 gallons	\$	3.30
	50,000 gallons	\$	4.40
Outside City Lim	its		115%
•	its Contractor Construction Water		200%

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u> <u>DESCRIPTION</u> Adopted

001 WATER FUND continued

Customer Deposits: \$ 150.00

Residential, minimum

Residential deposits shall be made either:

- (a) in cash at the time of making application; or
- (b) an applicant for residential connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.
- (c) Any customer whose account has been active for twelve (12) months and has not been advised of a late payment during that period, shall be entitled to their deposit for utility service being applied to the account balance or refunded by check within thirty (30) days.

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

2.5X monthly usage \$

500.00

DEPARTMENT DESCRIPTION Adopted

001 WATER FUND continued

Commercial

Minimum

For commercial connections:

(a) a service deposit shall be required which shall be equal to an estimate of the cost of seventy-five (75) days utility service, with a two hundred and fifty dollar (\$250.00) minimum deposit if the location has five (5) or less drains, otherwise, a five hundred dollar (\$500.00) minimum deposit. The amount of the deposit shall be estimated by the utility billing clerks or his or her authorized representative.

Where billing figures for a comparable establishment are not available to establish the deposit for a commercial connection, the utility billing clerks shall estimate a twomonth billing based upon information received from the applicant. The utility office shall review the estimate and within the first three months make the appropriate adjustment in the deposit amount.

- (b) Commercial deposits shall be made in cash. The Director of Finance or his or her authorized representative may authorize an alternative method of deposit for commercial accounts on a case by case basis.
- (c) When and if it is found that the deposit required and is collected in accordance with the above schedule is not sufficient to protect the City from losses that may occur over a period of two and a half (2.5) months, the Director of Finance may, at his or her discretion, require an additional cash deposit, or may require an additional deposit if for any reason the amount of the deposit becomes less than the originally required under the schedules hereinabove set forth.

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

DEPARTMENT DESCRIPTION Adopted

001 WATER FUND continued

(d) an applicant for commercial connection may present a letter of credit from applicant's most recent utility company which represents a satisfactory payment history for at least twelve (12) months preceding the date of application. To be satisfactory, the letter must not indicate that the applicant has been advised of late payment more than two (2) times during the period.

A customer with an existing account established before October 1, 2005, will not be required to establish an additional deposit unless and until the customer's service is terminated for non-payment. In that event, the deposit requirements of this section will apply.

Basic Service Charges:

Connection Fee		\$	20.00
Transfer Fee		\$	20.00
After 4:00 p.m. or weekends (additional)		\$	40.00
Damaged Meter Charge			cost
Fire Hydrant Meter Deposit		\$	1,200.00
Fire Hydrant Meter Set Fee		\$	25.00
Fire Hydrant Meter Relocation Fee		\$	25.00
Meter Reset Fee to Existing Location		\$	25.00
Non-Pay Reconnect Fee		\$	30.00
Check Read (each, after two free annually)		\$	10.00
Temporary Service (72 hours)	co	st + \$	20.00
Temporary Cut-Off for Repair		\$	20.00
Leak Test (each, after two free annually)		\$	10.00
Tampering Fee	repairs +	\$	75.00
Water Meter Relocation Fee		At Cost:	\$300 Min.

<u>DEPARTMENT</u>	DESCRIPTION		Adopted
001 WATER FUND co	ontinued		
Water Tap Char	rges:		
•	nd ¾ inch taps	\$	726.00
1 inch tap	·	\$	899.00
1 ½ inch ta	np	\$	1,436.00
2 inch tap		\$	1,949.00
Water Tap	Charges do not include street repair. See 402 "Streets Services"		at cost
Water Meter Te	est Fee (per each, up to 1-inch dia.)	\$	50.00
	cost of city-approved water meters larger than 1-inch		
shall be borne b	by the developer. Contact Customer Service for an "at-		
cost" quote.			
012 SEWER FUND			
Sewer Rates:			
Residential			
	num Bill (0 gallons used)	\$	12.88
	olume Chargeper 1,000 gallons	\$	4.59
	0 gallon minimum on sewer services that do not have		
	sponding water service		
Commercia		\$	19.60
	num Bill (0 gallons used)	\$	5.54
	/olume Chargeper 1,000 gallons		
Institution		\$	19.60
	num Bill (0 gallons used)	\$	5.88
	olume Chargeper 1,000 gallons		
Industrial F			
	num Bill (0 gallons used)	\$ \$	19.60
	/olume Chargeper 1,000 gallons	Ş	6.44
Multifamily			
	of Number of Living Units (per unit)	\$	9.02
	ple: \$11.00 x 12 units x 70% = \$92.40		
	units x \$7.70 = \$92.40	ı.	
	/olume Charge—per 1,000 gallons	\$	4.59
	l Winter Months Averaging (Dec, Jan, Feb)		,
Outside Cit	ty Limits		115%

<u>DEPARTMENT</u> <u>DESCRIPTION</u>	A	dopted
012 SEWER FUND		
Sewer Tap:		
4-inch tap	\$	504.00
6-inch tap	\$	602.00
Man-Hole		cost
Sewer Tap Charges do not include street repair. See 402 "Streets Services"		at cost
Charges for Industrial Pretreatment:		
Compliance Sampling (in house):		
BOD (per pound)	\$	0.018
TSS (per pound)	\$	0.17
050 STORMWATER DRAINAGE		
Single Family Residential Properties (per property/per month):		
0 to 5,000 sq. ft.	\$	3.00
5,001 to 21,780 sq. ft.	\$	4.00
Over 21,780 sq. ft.	\$	5.00
Commercial and all other properties (per property/per month):		
Equivalent Residential Units (ERU):		
ERU=LAND AREA (sq. ft.) div by 6,000 sq.ft		
DETAINED ERU	\$	4.00
UNDETAINED ERU	\$	6.80
UNDEVELOPED		Exempt
Floodplain Development:		
Floodplain Development Permit Fee	\$	100.00

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	A	dopted
030 SANITATION SE	ERVICES (Waste Connections) effective 01/01/2	2021	
Garbage Rates			
Residentia			
2X pe	er week	\$	11.86
	a pickup	\$	5.93
Commercial:			
1X pe	er week	\$	19.26
extra	a pickup	\$	9.84
2 yar	⁻ d:		
	1X per week	\$	66.78
	2X per week	\$	112.24
	3X per week	\$	157.70
	extra pick up	\$	42.13
3 yar	rd:		
	1X per week	\$	91.22
	2X per week	\$	122.29
	3X per week	\$	186.48
	4X per week	\$	245.09
	5x per week	\$	303.68
	extra pick up	\$	49.91
4 yar			
	1X per week	\$	100.07
	2X per week	\$	143.82
	3X per week	\$	253.07
	4X per week	\$	340.98
	5x per week	\$	428.89
	6X per week	\$	516.78
	extra pick up	\$	56.82
6 yar			
	1X per week	\$	118.59
	2X per week	\$ \$	179.36
	3X per week	\$	313.00
	4X per week	\$	419.56
	5x per week	\$	526.13
	6X per week	\$	634.23
	extra pick up	\$	70.65

FY 2021-2022 FEE SCHEDULE BY DEPARTMENT

<u>DEPARTMENT</u>	DESCRIPTION		Add	pted
030 SANITATION SERV 8 yard:	ICES (Waste Connections) effective 01/01/20	021 continued		
•	per week	\$		134.03
2X	per week	\$		245.41
3X	per week	\$		364.54
4X	per week	\$		486.78
5x	per week	\$		612.73
6X	per week	\$		736.84
ext	ra pick up	\$;	84.31

Fuel Surcharge . Each month a fuel surcharge is added to the water bills based upon the average fuel cost incurred by Waste Connections in providing service to the City.

030 LANDFILL

Regular Rate Gate Fees:		
Minimum (Up to 800 lbs.)	\$ 25.0	00
Per Ton	\$ 60.0	00
Inadequate Containment	Fee Double	d
Pull Off (Per Each)	\$ 25.0	00
Pull Out (Per Each)	\$ 100.0	00
Battery Boost Off (Per Each)	\$ 25.0	00
Woodchip Mulch (Per Cubic Yard)	\$ 10.0	00
After Hours Fee	Fee +10)%
Minimum	\$ 20.0	00

DEPARTMENT	DESCRIPTION		Adopted
040 AIRPORT			
Airport Hangars (per month):		
North side		\$	150.00
South side		\$	200.00
Small Corne	r	\$	225.00
Large Corne	r	\$	250.00
New Airport Hang	gars (per month):		
Small		\$	225.00
Large		\$	265.00
Commercial		\$	1,280.00
Monthly Aircraft	Tie down/Parking	\$	20.00
Fuel Tax (per gall	on)	\$	0.06
Commercial Land	Lease (per square foot)	\$	0.11
A 10% discount is	s available if twelve months of rent (October throu	ugh	
September) are p	paid by October 31st.		