

EXHIBIT A

PERFORMANCE STATEMENT

CITY OF STEPHENVILLE

All activities funded with TxCDBG funds must meet one of the CDBG program’s National Objectives: benefit low- and moderate-income (LMI) persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency.

Contractor shall carry out the following activities in the target area identified in the Application. The Contractor shall ensure that the amount of funds expended for each activity described does not exceed the amount specified for such activity in the Budget.

CURRENT NEED

The City of Stephenville has water lines that are aged and undersized, resulting in frequent maintenance issues and inadequate capacity.

The Contractor certifies that the activity (ies) carried out under this contract will meet the National Objective of benefitting LMI persons with at least 51% of the beneficiaries qualifying as LMI.

ACTIVITIES

Water Improvements Contractor shall replace water lines to prevent frequent maintenance issues and to improve capacity. Contractor shall install approximately three thousand five hundred linear feet (3,500 l.f.) of six-inch (6”) water line, hydrants, valves, service reconnections, pavement repair, and all associated appurtenances. Construction shall take place in the following locations:

STREET	FROM	TO
West Oak Street	Ollie Street	North Race Street
West Elm Street	Ollie Street	Clinton Street

These activities shall benefit one thousand four hundred twenty-seven (1,427) persons, of which nine hundred forty-two (942) or sixty-six percent (66%) are of low- to moderate-income.

Engineering

Contractor shall ensure that the amount of Department funds expended for all eligible project-related engineering services, including preliminary and final design plans and specifications, all interim and final inspections, and all special services does not exceed the amount specified for engineering in the Budget.

General Administration

Contractor shall ensure that the amount of Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in the Budget.